

Dienstposten- und Stellenplan 2020 und 2021
(in Vollzeitäquivalenten inkl. KJS)

| Funktions- gruppe | FL | Bezeichnung | 2020 | | | 2021 | | |
|----------------------|---------|--------------------------|--------------------|----------------------|------------------|--------------------|----------------------|------------------|
| | | | Beamten- posten | Vertrags- stellen | Summe | Beamten- posten | Vertrags- stellen | Summe |
| 1 | 1 - 4 | Top-Management | 6,000 | 0,000 | 6,000 | 6,000 | 0,000 | 6,000 |
| 2 | 5 - 8 | Gehobenes Management | 13,000 | 1,000 | 14,000 | 13,000 | 1,000 | 14,000 |
| 3 | 9 - 12 | Mittleres Management | 138,775 | 132,225 | 271,000 | 138,775 | 132,225 | 271,000 |
| 4 | 13 - 20 | Fachdienst | 476,525 | 649,625 | 1.126,150 | 476,525 | 649,625 | 1.126,150 |
| 5 | 21 - 25 | Unterstützendes Personal | 34,000 | 612,175 | 646,175 | 34,000 | 633,175 | 667,175 |
| Sonstige | | | 13 | 989,725 | 1.002,725 | 13 | 1.027,075 | 1.040,075 |
| Gesamtsumme | | | 681,300 | 2.384,750 | 3.066,050 | 681,300 | 2.443,100 | 3.124,400 |